**CARROLLTON BAPTIST ASSOCIATION**

**PROPOSED 2020-2021 BUDGET**

**ADMINISTRATION**

 Assoc. Missionary----Annuity $24,000.00

 Assoc. Missionary----Gifts 1,000.00

 Assoc. Missionary----Housing 22,000.00

 Assoc. Missionary----Insurance 1,300.00

 Assoc. Missionary----Salary 13,825.00

 Ministry Assistant----Salary 22,333.00

 Ministry Assistant----Gifts 700.00

 Ministry Assistant----Annuity 1,500.00

 $86,658.00

**OPERATIONS**

 Convention Expense $ 1,000.00

 Auto Allowance 6,500.00

 Office Travel Expense 500.00

 Insurance (office) 2,500.00

 Maintenance 3,000.00

 New Equipment 1,500.00

 Office Supplies 1,000.00

 Postage 2,000.00

 Printing of Minutes 1,000.00

 Printing of Newsletter 1,900.00

 Promotion 500.00

 Telephone 2,700.00

 Utilities 3,500.00

 $27,600.00

**MISSIONS**

 Church Starts $6,000.00

 Evangelism and Missions 3,000.00

 Partnership in Missions 5,000.00

 Baptist Collegiate Ministry 1,200.00

 Rapha Clinic 1,200.00

 Pregnancy Resource Center 1,200.00

 $17,600.00

**PROGRAMS**

 Annual Meeting $1,500.00

 Bi-Vocational Ministry 500.00

 Baptist Men 200.00

 Counseling Ministry 700.00

 Leadership Ministry 1,000.00

 Ministers’ Conference 250.00

 Minister/Mate Dinner 750.00

 Ministry Assistants’ Luncheon 400.00

Music 200.00

 Sunday School 1,000.00

 Vacation Bible School 2,500.00

 WMU 1,000.00

 Childrens’ Camp and Youth Activities 3,000.00

 $13,000.00

**Total Budget for 2019—2020 $147,312.00**

**Total Proposed Budget for 2020-21 $144,858.00**